



## WSCE Enrollment and FTE by Cost Center for FY 2022, FY 2023 and FY 2024 (as of October 3)

	FY 2022				FY 2023				FY 2024			
	Enrollment #	Enrollment %	FTE #	FTE %	Enrollment #	Enrollment %	FTE #	FTE %	Enrollment #	Enrollment %	FTE #	FTE %
Adult Education	445	17%	66.84	31%	651	18%	95.67	33%	663	16%	84.43	29%
Allied Health & Nursing	419	16%	34.69	16%	572	16%	44.67	16%	534	13%	49.91	17%
Business & Prof Dev	145	5%	3.17	1%	216	6%	4.23	1%	366	9%	8.01	3%
Certification & Licensure	350	13%	42.27	20%	932	26%	86.74	30%	983	24%	84.46	29%
College for Kids	328	12%	11.08	5%	413	12%	9.56	3%	560	14%	10.64	4%
Information Tech & Trades	311	12%	36.7	17%	229	6%	27.28	10%	263	6%	27.16	9%
Lifelong Learning	345	13%	6.63	3%	305	9%	1.79	1%	449	11%	13.47	5%
Prison	35	1%	.39	0%	1	0%	.16	0%	0	0%	0	0%
Transportation	264	10%	14.32	7%	254	7%	16.01	6%	274	7%	17.13	6%
<b>Grand Total</b>	<b>2,642</b>		<b>216.09</b>		<b>3,573</b>		<b>286.11</b>		<b>4,092</b>		<b>295.21</b>	

### FTE Percentages by Cost Center

